

Use of CDBG Funds by CLARK COUNTY CONSORTIUM, NV FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$336,810.00	5.98%
Subtotal for: ACQUISITION			\$336,810.00	5.98%
21A	AP	General Program Administration	\$646,600.42	11.47%
21D	AP	Fair Housing Activities	\$59,725.19	1.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$706,325.61	12.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$159,456.88	2.83%
14H	HR	Rehabilitation Administration	\$109,292.20	1.94%
15	HR	Code Enforcement	\$50,922.48	0.90%
Subtotal for: HOUSING			\$319,671.56	5.67%
03	PI	Public Facilities and Improvements (General)	\$166,418.45	2.95%
03A	PI	Senior Centers	\$48,420.00	0.86%
03B	PI	Centers for the Disabled/Handicapped	\$214,361.72	3.80%
03C	PI	Homeless Facilities (not operating costs)	\$615,351.98	10.92%
03D	PI	Youth Centers/Facilities	\$31,500.00	0.56%
03F	PI	Parks, Recreational Facilities	\$2,000,000.00	35.48%
03L	PI	Sidewalks	\$127,099.90	2.26%
03P	PI	Health Facilities	\$74,798.84	1.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,277,950.89	58.16%
05	PS	Public Services (General)	\$442,151.18	7.84%
05A	PS	Senior Services	\$89,596.75	1.59%
05B	PS	Services for The Disabled	\$1,073.71	0.02%
05C	PS	Legal Services	\$68,333.35	1.21%
05D	PS	Youth Services	\$90,711.42	1.61%
05E	PS	Transportation Services	\$10,165.00	0.18%
05H	PS	Employment Training	\$3,667.00	0.07%
05J	PS	Fair Housing Activities	\$15,000.00	0.27%
05L	PS	Child Care Services	\$81,000.00	1.44%
05M	PS	Health Services	\$118,857.01	2.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$75,000.00	1.33%
Subtotal for: PUBLIC SERVICES			\$995,555.42	17.66%
Total Disbursements			\$5,636,313.48	100%